

NSIGT CSR Annual Action Plan for FY 2021-22

S.No.	Names of CSR projects/programmes	Activity under Schedule VII	Manner of Execution (Direct/Implementing Agency)	Form CSR- 1 Registration No.	Location of the project	Allocated Budgets	Implementation Schedule	Monitoring and reporting mechanism for the projects or programmes	Details of need and impact assessment, if any, for the projects undertaken by the company	
Promoting Healthcare (72%)										
1	Mobile Medical Van	Promoting healthcare	Wockhardt Foundation	CSR00000161	Uran	32,02,000	Apr'21 - Mar'22	Periodic Field visits, Monthly calls/Review meetings with Implementation partner, Cross reference communication with beneficiaries and other stakeholders. Sharing with CSR Committee members Monthly/Quarterly progress reports. Expense tracking and Fund Utilization reports	NA	
2	Sanskrutik Bhavan at Savarkar village	Promoting healthcare	Direct	NA	Uran	83,08,168	Apr'21 - Mar'23		NA	
Emergency Relief (1%)										
3	Provision of printers (Covid care centres)	Disaster Management	Direct	NA	Delhi	1,68,725	Apr'21 - Mar'22		NA	
Promoting Education (27%)										
4	3D Perspective of the proposed Khopate School Building	Promoting Education	Direct	NA	Uran	39,530	Apr'21 - Mar'22	NA		
5	Khopate School Building Construction Project	Promoting Education	Direct	NA	Uran	43,65,629	Apr' 21- Mar' 23			
Total						1,60,84,052				

- i. All the CSR projects will be implemented as per the scheduled timelines in the respective agreement/work orders.
- ii. Funds will be disbursed in phase/tranche wise depending on the nature of the project on a case to case basis. On the basis of the expenses incurred & the submission of the relevant supporting of the expenses, i.e. bills, receipts, invoices, bank statements, utilization certificate etc. respective amount will be disbursed at different intervals- quarterly, half-yearly or as per the pre-determined arrangement.

Financial Year	Amount in INR
Net Profit before tax as per books of FY 2018-19 (Audited)	231,349,167
Net Profit before tax as per books of FY 2019-20 (Audited)	550,403,450
Net Profit before tax as per books of FY 2020-21	1,630,855,114
Total	2,412,607,731
Average of net profit of the preceding 3 financial years	804,202,577
CSR expenses @ 2% of average profit to be incurred for the FY 2021-22	1,60,84,052

